

**D-2 Budget Plan (\$2.5M / \$450K)**

# Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/13/2024

Scenario: PTAP24\_Budget2.5M-18%

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2024	\$2,500,000	18%	2026	\$2,500,000	18%	2028	\$2,500,000	18%
2025	\$2,500,000	18%	2027	\$2,500,000	18%			

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
EUCLID AVENUE	RUNNYMEDE STREET	BELL STREET	EUCLAV	01	1,067	37	39,479	C	AC/AC	A	65	65	75	\$28,337	18,988	SLURRY SEAL & SEAL CRACKS
GATES STREET	TATE STREET	WILKS STREET	GATEST	01	779	33	25,707	R	AC		68	69	78	\$18,452	16,918	SLURRY SEAL & SEAL CRACKS
ILLINOIS STREET	FORDHAM STREET	STEVENS AVENUE	ILLIST	01	1,000	30	30,000	R	AC	A	64	65	75	\$21,533	15,128	SLURRY SEAL & SEAL CRACKS
LINCOLN STREET	OAKDALE ROAD	GARDEN STREET	LINCST	01	400	18	7,200	R	AC	A	61	61	72	\$5,168	14,362	SLURRY SEAL & SEAL CRACKS
O'CONNOR STREET	AZALIA DRIVE	LAKEPUR DRIVE	OCONST	04	475	24	11,400	R	AC	A	69	69	79	\$8,183	20,877	SLURRY SEAL & SEAL CRACKS
RUNNYMEDE STREET	433FT E/O COOLEY AV	WIDTH CHANGE 878FT E/O COOLEY AV	RUNNST	05A	445	33	14,685	C	AC/AC	A	69	69	78	\$10,541	18,971	SLURRY SEAL & SEAL CRACKS
<b>Treatment Total</b>													<b>\$92,214</b>			
DONOHUE STREET	UNIVERSITY AVENUE	COOLEY AVENUE	DONOST	02	738	70	51,660	C	AC/AC	A	62	62	100	\$156,128	15,495	MILL&THIN OVERLAY w/FABRIC
DONOHUE STREET	CLARKE AVENUE	SALAS COURT	DONOST	08	325	37	12,025	C	AC/AC	A	63	63	100	\$36,342	15,013	MILL&THIN OVERLAY w/FABRIC
<b>Treatment Total</b>													<b>\$192,470</b>			
EUCLID AVENUE	BELL STREET	DONOHUE STREET	EUCLAV	02	1,067	37	39,479	C	AC/AC	A	45	46	100	\$137,211	16,413	MILL&THICK OVERLAY w/FABRIC
PULGAS AVENUE	O'CONNOR STREET	GAILLARDIA WAY	PULGAV	08	1,026	44	45,144	A	AC/AC	A	47	48	100	\$156,900	22,699	MILL&THICK OVERLAY w/FABRIC
<b>Treatment Total</b>													<b>\$294,112</b>			
CAPITOL AVENUE	BELL STREET	DONOHUE STREET	CAPIAV	02	1,066	37	39,442	R	AC	A	63	63	100	\$89,402	17,258	THIN OVERLAY
GRACE AVENUE	GLORIA WAY	END	GRACAV	01	380	30	12,422	R	AC	A	63	63	100	\$28,157	17,601	THIN OVERLAY
GREEN STREET	LINCOLN STREET	GLEN WAY	GREEST	01	353	22	7,766	R	AC	A	69	69	100	\$17,603	16,865	THIN OVERLAY
WEEKS STREET	COOLEY AVENUE	CLARKE AVENUE	WEEKST	03	1,300	37	52,000	R	AC	A	62	62	100	\$117,867	18,399	THIN OVERLAY
WEEKS STREET	CLARKE AVENUE	END	WEEKST	04	2,200	37	82,434	R	AC	A	60	60	100	\$186,850	18,519	THIN OVERLAY
<b>Treatment Total</b>													<b>\$439,878</b>			
AVELAR STREET	RUNNYMEDE ST	RUNNYMEDE ST	AVALST	01	797	34	27,098	R	AC		77	77	85	\$16,379	22,720	SLURRY SEAL
AZALIA DRIVE	SAGE STREET	O'CONNOR STREET	AZALDR	01	1,050	25	26,250	R	AC/AC	A	80	80	88	\$15,867	22,683	SLURRY SEAL
BELL STREET	OAKWOOD DRIVE	EUCLID AVENUE	BELLST	01	1,150	28	32,200	R	AC/AC	A	81	81	89	\$19,463	21,902	SLURRY SEAL

\*\* - Treatment from Project Selection

# Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/13/2024

Scenario: PTAP24\_Budget2.5M-18%

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
CAROLE COURT	WEEKS ST	CUL DE SAC	CAROCT	01	175	30	5,250	R	AC		84	84	91	\$3,173	21,335	SLURRY SEAL
COOLEY AVENUE	UNIVERSITY AVENUE	RUNNYMEDE STREET	COOLAV	01	941	37	34,817	C	AC/AC	A	80	80	88	\$21,045	33,755	SLURRY SEAL
DAPHNE WAY	JASMINE WAY	E END	DAPHWA	03	100	24	2,400	R	AC	A	84	84	91	\$1,451	20,282	SLURRY SEAL
DONOHUE STREET	EAST BAYSHORE RD	COOLEY AVENUE	DONOST	10	265	72	19,080	C	AC/AC	A	81	81	89	\$11,533	29,471	SLURRY SEAL
DUMBARTON AVENUE	WEST BAYSHORE ROAD	DONOHUE STREET	DUMBAV	04	200	24	4,800	R	AC/AC	A	83	84	91	\$2,901	25,969	SLURRY SEAL
EAST BAYSHORE ROAD	LAUREL AVENUE	HOLLAND STREET	EASTRO	01	667	30	20,010	C	AC/AC	A	87	87	93	\$12,095	25,949	SLURRY SEAL
EAST BAYSHORE ROAD	MENALTO AVENUE	LAUREL AVENUE	EASTRO	02	760	30	22,800	C	AC/AC	A	74	74	83	\$13,781	23,508	SLURRY SEAL
EAST BAYSHORE ROAD	MENALTO AVENUE	ADDISON AVENUE	EASTRO	03	800	33	26,400	C	AC	A	81	81	89	\$15,957	26,284	SLURRY SEAL
EAST BAYSHORE ROAD	ADDISON AVENUE	LINCOLN STREET	EASTRO	04	822	32	26,304	C	AC	A	79	79	87	\$15,899	24,681	SLURRY SEAL
EUCLID AVENUE	O'CONNOR STREET	WOODLAND AVENUE	EUCLAV	04	700	24	16,800	R	AC	A	73	73	82	\$10,155	21,563	SLURRY SEAL
LARKSPUR DRIVE	SAGE STREET	O'CONNOR STREET	LAKEDR	01	1,050	24	25,200	R	AC/AC	A	79	80	87	\$15,232	26,829	SLURRY SEAL
MANHATTAN AVENUE	WEST BAYSHORE ROAD	O'CONNOR STREET	MANHAV	01	300	40	12,000	C	AC/AC	A	76	76	85	\$7,253	35,420	SLURRY SEAL
NEWBRIDGE STREET	SARATOGA AVENUE	CITY LIMIT	NEWBST	01B	255	76	19,380	R	AC	A	83	83	90	\$11,714	24,095	SLURRY SEAL
**O'CONNOR STREET	LAKESPUR DRIVE	END	OCONST	05	622	33	21,780	R	AC	A	61	61	71	\$13,165	15,928	SLURRY SEAL
PALO VERDE AVENUE	BAY ROAD	LILAC LANE	PALOAV	01	600	22	13,200	R	AC/AC	A	79	79	87	\$7,979	19,352	SLURRY SEAL
PALO VERDE AVENUE	OAKDALE ROAD	OAKWOOD DRIVE	PALOAV	03	500	22	11,000	R	AC/AC	A	82	82	90	\$6,649	20,335	SLURRY SEAL
RALMAR AVENUE	GARDEN STREET	EAST BAYSHORE ROAD	RALMAV	03	600	24	14,400	R	AC/AC	A	77	77	85	\$8,704	24,633	SLURRY SEAL
SACRAMENTO STREET	UNIVERSITY AVENUE	END	SACRST	01	650	22	14,300	R	AC	A	81	82	89	\$8,644	29,317	SLURRY SEAL
SCHEMBRI LANE	COOLEY AVENUE	CLARKE AVENUE	SCHELA	01	1,300	29	37,700	R	AC/AC	A	73	73	82	\$22,788	22,475	SLURRY SEAL
UNIVERSITY AVENUE	CITY LIMIT	NOTRE DAME	UNIVAV	01N	1,715	28	48,020	A	AC/AC	A	86	86	93	\$29,025	37,809	SLURRY SEAL
UNIVERSITY AVENUE	CITY LIMIT	NOTRE DAME	UNIVAV	01S	1,715	28	48,020	A	AC	A	82	82	89	\$29,025	31,422	SLURRY SEAL
VERBENA DRIVE	AZALIA DRIVE	CAMELLIA DRIVE	VERBDR	01	1,200	24	28,800	R	AC/AC	A	74	74	83	\$17,408	23,344	SLURRY SEAL
WEEKS STREET	UNIVERSITY AVENUE	END	WEEKST	02	809	22	17,798	R	AC	A	82	82	90	\$10,758	21,289	SLURRY SEAL
WEST BAYSHORE ROAD	COOLEY AVENUE	NEWELL ROAD	WESTRO	02	1,000	30	30,000	C	AC/AC	A	77	77	85	\$18,133	29,566	SLURRY SEAL
WEST BAYSHORE ROAD	CLARKE AV	1838 W BAYSHORE RD	WESTRO	04A	674	31	20,894	C	AC/AC	A	81	81	89	\$12,629	27,023	SLURRY SEAL

\*\* - Treatment from Project Selection

# Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/13/2024

Scenario: PTAP24\_Budget2.5M-18%

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
WOODLAND AVENUE	EUCLID AVENUE	MANHATTAN AVENUE	WOODAV	01	454	22	9,988	R	AC	A	74	74	83	\$6,037	20,187	SLURRY SEAL
												<b>Treatment Total</b>		<b>\$384,843</b>		
ASTER WAY	WISTERIA DRIVE	DAPHNE WAY	ASTEWA	01	850	24	20,400	R	AC/AC	A	85	85	86	\$45	886,168	SEAL CRACKS
BAY ROAD	CLARKE AVENUE	PULGAS AVENUE	BAYROA	06	1,030	70	72,100	A	AC	A	88	89	90	\$170	665,657	SEAL CRACKS
BRADLEY WAY	BAY ROAD	HOLLAND STREET	BRADWA	01	750	28	21,000	R	AC/AC	A	86	86	87	\$38	714,245	SEAL CRACKS
CAPITOL AVENUE	RUNNYMEDE STREET	BELL STREET	CAPIAV	01	1,059	37	39,183	R	AC	A	80	80	82	\$183	556,747	SEAL CRACKS
CLARKE AVENUE	DONOHOE STREET	O'CONNOR STREET	CLARAV	06	650	27	17,550	C	AC/AC	A	76	76	79	\$101	649,450	SEAL CRACKS
CLARKE AVENUE	O'CONNOR STREET	EAST BAYSHORE ROAD	CLARAV	50	1,350	37	49,950	C	AC/AC	A	84	85	86	\$129	1,265,562	SEAL CRACKS
DONOHOE STREET	SALAS COURT	EAST BAYSHORE RD	DONOST	09	813	53	43,089	C	AC/AC	A	80	81	82	\$191	1,033,600	SEAL CRACKS
DUMBARTON AVENUE	BELL STREET	EAST BAYSHORE ROAD	DUMBAV	03	600	27	16,200	R	AC	A	75	75	77	\$98	503,066	SEAL CRACKS
EAST BAYSHORE ROAD	CLARKE AVE	1700 E BAYSHORE RD	EASTRO	06A	1,798	58	104,284	C	AC	A	84	84	86	\$371	809,830	SEAL CRACKS
EAST BAYSHORE ROAD	1700 E BAYSHORE RD	DONOHOE ST	EASTRO	06B	559	88	49,192	C	AC	A	78	79	81	\$250	535,708	SEAL CRACKS
EAST BAYSHORE ROAD	CLARKE AVENUE	PULGAS AVENUE	EASTRO	07	1,681	31	52,111	C	AC	A	81	81	83	\$225	804,828	SEAL CRACKS
EAST BAYSHORE ROAD	PULGAS AVENUE	CITY LIMIT	EASTRO	08	800	31	24,800	C	AC	A	83	84	85	\$93	867,260	SEAL CRACKS
GAILLARDIA WAY	AZALIA DRIVE	PULGAS AVENUE	GAILWA	01	576	25	14,400	R	AC/AC	A	86	86	87	\$23	1,150,547	SEAL CRACKS
GARDENIA WAY	AZALIA DRIVE	VERBINA DRIVE	GARDWA	02	978	24	23,472	R	AC/AC	A	86	86	87	\$39	920,787	SEAL CRACKS
GEORGETOWN	TULANE AVENUE	PURDUE AVENUE	GEORST	01	1,150	30	34,500	R	AC/AC	A	87	87	88	\$35	1,464,598	SEAL CRACKS
HOLLAND STREET	EAST BAYSHORE ROAD	MENALTO AVENUE	HOLLST	01	1,190	28	33,320	R	AC/AC	A	86	86	87	\$60	714,245	SEAL CRACKS
LOTUS WAY	WISTERIA DRIVE	END	LOTUWA	01	229	24	6,151	R	AC/AC	A	86	86	87	\$10	920,787	SEAL CRACKS
MENALTO AVENUE	BAY ROAD	GARDEN SREET	MENAAV	02	1,000	27	27,000	R	AC/AC	A	84	85	86	\$65	553,889	SEAL CRACKS
MENALTO AVENUE	GARDEN ST	EAST BAYSHORE ROAD	MENAAV	03	350	28	9,800	R	AC/AC	A	77	77	79	\$54	567,369	SEAL CRACKS
NOTRE DAME AVENUE	UNIVERSITY AVENUE	FORDHAM AVENUE	NOTRAV	01	674	29	19,546	R	AC/AC	A	74	74	77	\$123	548,045	SEAL CRACKS
O'CONNOR STREET	CLARKE AVENUE	TATE ST	OCONST	01	526	30	15,780	C	AC/AC	A	76	76	78	\$92	728,426	SEAL CRACKS
O'CONNOR STREET	TATE ST	PULGAS AVENUE	OCONST	02	800	38	30,400	C	AC/AC	A	78	78	80	\$158	959,828	SEAL CRACKS

\*\* - Treatment from Project Selection

# Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/13/2024

Scenario: PTAP24\_Budget2.5M-18%

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
PULGAS AVENUE	BAY ROAD	WEEKS STREET	PULGAV	02	1,063	37	39,331	A	AC	A	88	89	90	\$93	665,657	SEAL CRACKS
PULGAS AVENUE	WEEKS STREET	RUNNYMEDE STREET	PULGAV	03	550	37	20,350	A	AC	A	88	89	90	\$48	665,657	SEAL CRACKS
PURDUE AVENUE	UNIVERSITY AVENUE	FORDHAM STREET	PURDAV	01	900	29	26,100	R	AC/AC	A	86	86	87	\$44	923,845	SEAL CRACKS
RUNNYMEDE STREET	COOLEY AVENUE	433FT E/O COOLEY AVENUE	RUNNST	04	433	21	9,093	C	AC/AC	A	81	82	83	\$36	531,864	SEAL CRACKS
VERBENA DRIVE	CAMELLIA DRIVE	END	VERBDR	02	950	24	22,800	R	AC/AC	A	86	86	87	\$38	920,174	SEAL CRACKS
<b>Treatment Total</b>													<b>\$2,812</b>			
CAMELLIA CT	CAMELLIA DRIVE	END	CAMECT	01	350	24	8,400	R	AC	A	41	42	100	\$29,195	14,581	MILL AND THICK OVERLAY
CLARENCE CT	KAVANAUGH DRIVE	END	CLARCT	01	154	29	5,425	R	AC	A	47	47	100	\$18,855	14,088	MILL AND THICK OVERLAY
COOLEY AVENUE	BELL STREET	DONOHOE STREET	COOLAV	03	1,242	37	45,954	C	AC	A	46	47	100	\$159,716	16,647	MILL AND THICK OVERLAY
FORDHAM STREET	RUTGERS ST	END	FORDST	01	600	29	17,400	R	AC	A	42	43	100	\$60,475	14,462	MILL AND THICK OVERLAY
GONZAGA STREET	NOTRE DAME	END	GONZST	03	197	29	6,681	R	AC	A	44	45	100	\$23,220	14,371	MILL AND THICK OVERLAY
HAZELWOOD WAY	KAVANAUGH DR	URSULA WY	HAZEWA	01	827	29	23,983	R	AC	A	40	41	100	\$83,354	14,614	MILL AND THICK OVERLAY
KIRKWOOD CT	KAVANAUGH DRIVE	END	KIRKCT	01	179	29	6,143	R	AC	A	41	42	100	\$21,350	14,573	MILL AND THICK OVERLAY
LINCOLN STREET	GARDEN STREET	EAST BAYSHORE ROAD	LINCST	02	1,150	20	23,000	R	AC	A	42	43	100	\$79,938	14,462	MILL AND THICK OVERLAY
OAKDALE RD	PALO VERDE AVE	LINCOLN AV	OAKDRD	01	268	18	4,824	R	AC	A	44	45	100	\$16,766	14,332	MILL AND THICK OVERLAY
PURDUE AVENUE	FORDHAM STREET	END	PURDAV	02	600	29	17,400	R	AC/AC	A	44	45	100	\$60,475	14,310	MILL AND THICK OVERLAY
SALAS COURT	DONOHOE ST	END	SALACT	10	229	20	5,038	R	AC		42	43	100	\$17,510	14,462	MILL AND THICK OVERLAY
TERRA-VILLA AVENUE	GARDEN STREET	BEECH STREET	TERRAV	01	650	28	18,200	R	AC	A	43	44	100	\$63,255	14,434	MILL AND THICK OVERLAY
TINSLEY STREET	TATE STREET	CLARKE AVENUE	TINSST	01	523	33	17,259	R	AC		48	48	100	\$59,985	14,002	MILL AND THICK OVERLAY
UNIVERSITY AVENUE	BAY ROAD	RUNNYMEDE STREET	UNIVAV	03	1,250	58	62,500	A	AC	A	42	42	100	\$217,222	23,393	MILL AND THICK OVERLAY
WOODLAND AVENUE	CLARKE AVENUE	W BAYSHORE RD	WOODAV	05	1,509	19	28,671	R	AC/AC	A	42	43	100	\$99,648	14,462	MILL AND THICK OVERLAY
<b>Treatment Total</b>													<b>\$1,010,963</b>			
<b>Year 2024 Area Total</b>									<b>2,240,312</b>	<b>Year 2024 Total</b>		<b>\$2,417,292</b>				

\*\* - Treatment from Project Selection

# Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/13/2024

Scenario: PTAP24\_Budget2.5M-18%

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
DUMBARTON AVENUE	BAY ROAD	PALO VERDE AVENUE	DUMBAV	01	850	24	20,400	R	AC/AC	A	70	69	78	\$15,082	17,025	SLURRY SEAL & SEAL CRACKS
ILLINOIS STREET	MICHIGAN AVENUE	BAY ROAD	ILLIST	05	730	29	21,170	R	AC	A	63	61	72	\$15,651	12,382	SLURRY SEAL & SEAL CRACKS
LINCOLN STREET	OAKDALE ROAD	GARDEN STREET	LINCST	01	400	18	7,200	R	AC	A	61	70	79	\$5,323	14,485	SLURRY SEAL & SEAL CRACKS
NEWBRIDGE STREET	RALMAR AVENUE	SARATOGA AVENUE	NEWBST	01A	1,854	41	76,014	R	AC	A	71	70	79	\$56,198	17,378	SLURRY SEAL & SEAL CRACKS
PAUL ROBESON COURT	WEEKS ST.	END	PAULCT	10	198	31	7,232	R	AC		70	69	78	\$5,347	16,235	SLURRY SEAL & SEAL CRACKS
WEST BAYSHORE ROAD	OAKWOOD DR/GREEN ST	MANHATTAN AVENUE	WESTRO	01	1,707	32	54,624	C	AC	A	72	70	79	\$40,384	18,848	SLURRY SEAL & SEAL CRACKS
<b>Treatment Total</b>													<b>\$137,985</b>			
FORDHAM STREET	PURDUE AVENUE	NOTRE DAME AVENUE	FORDST	04	805	43	34,615	R	AC	A	71	70	100	\$80,814	14,275	THIN OVERLAY
UNIVERSITY AVENUE	BELL STREET	DONOHOE STREET	UNIVAV	05	1,064	60	63,840	A	AC	A	71	69	100	\$149,045	23,886	THIN OVERLAY
<b>Treatment Total</b>													<b>\$229,860</b>			
AZALIA DRIVE	VERBEENA DR	CAMELLIA DRIVE	AZALDR	03	952	25	23,800	R	AC	A	76	74	83	\$14,817	16,649	SLURRY SEAL
DAPHNE WAY	ASTER WAY	JASMINE WAY	DAPHWA	02	718	24	17,232	R	AC/AC	A	75	73	82	\$10,728	17,026	SLURRY SEAL
GLEN WAY	GREEN STREET	EAST BAYSHORE ROAD	GLENWA	03	300	27	8,100	R	AC	A	82	81	88	\$5,043	19,501	SLURRY SEAL
LARKSPUR DRIVE	O'CONNOR STREET	GARDENIA WAY	LAKEDR	02	530	24	12,720	R	AC/AC	A	78	76	85	\$7,919	16,424	SLURRY SEAL
OAKWOOD DRIVE	BAY ROAD	BELL ST	OAKWDR	01	1,706	26	44,356	R	AC/AC	A	81	80	88	\$27,615	19,501	SLURRY SEAL
PALO VERDE AVENUE	LILAC LANE	OAKDALE ROAD	PALOAV	02	350	22	7,700	R	AC/AC	A	82	81	89	\$4,794	19,449	SLURRY SEAL
POPLAR AVENUE	GARDEN STREET	EAST BAYSHORE ROAD	POPLAV	02B	466	28	13,048	R	AC	A	76	74	83	\$8,123	16,998	SLURRY SEAL
WISTERIA DRIVE	CAMELLIA DRIVE	DAPHNE WAY	WISTDR	04	1,300	24	31,200	R	AC/AC	A	79	78	86	\$19,424	17,134	SLURRY SEAL
<b>Treatment Total</b>													<b>\$98,464</b>			
BAY ROAD	UNIVERSITY AVENUE	CLARKE AVENUE	BAYROA	05	1,250	80	75,000	A	AC/AC	A	84	83	84	\$268	1,051,841	SEAL CRACKS
PULGAS AVENUE	RUNNYMEDE STREET	GARDEN STREET	PULGAV	04	600	37	24,000	A	AC/AC	A	89	88	89	\$15	3,392,813	SEAL CRACKS
PULGAS AVENUE	GARDEN STREET	BEECH STREET	PULGAV	05	650	37	32,500	A	AC/AC	A	89	88	89	\$21	3,392,813	SEAL CRACKS
PULGAS AVENUE	MYRTLE STREET	O'CONNOR STREET	PULGAV	07	850	37	31,450	A	AC/AC	A	79	78	80	\$171	984,255	SEAL CRACKS
WEST BAYSHORE ROAD	1838 W BAYSHORE RD	WOODLAND AV	WESTRO	04B	979	31	30,349	C	AC/AC	A	89	88	89	\$18	3,468,192	SEAL CRACKS

\*\* - Treatment from Project Selection

# Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/13/2024

Scenario: PTAP24\_Budget2.5M-18%

											Treatment Total			\$494			
DAPHNE CT	DAPHNE WAY	END	DAPHCT	01	143	24	5,093	R	AC/AC	A	66	64	100	\$15,854	12,325	MILL AND THIN OVERLAY	
											Treatment Total			\$15,854			
BEECH STREET	PULGAS AVENUE	END	BEECST	02	1,137	29	32,973	R	AC	A	47	45	100	\$118,037	13,976	MILL AND THICK OVERLAY	
CLARKE AVENUE	RUNNYMEDE STREET	GARDEN STREET	CLARAV	03	600	37	22,200	C	AC	A	50	47	100	\$79,472	16,169	MILL AND THICK OVERLAY	
COOLEY AVENUE	RUNNYMEDE STREET	BELL STREET	COOLAV	02	908	37	33,596	C	AC	A	49	46	100	\$120,268	16,257	MILL AND THICK OVERLAY	
DUMBARTON AVENUE	PALO VERDE AVENUE	BELL STREET	DUMBAV	02	900	28	25,200	R	AC/AC	A	48	46	100	\$90,212	13,690	MILL AND THICK OVERLAY	
EAST O'KEEFE STREET	EUCLID AVENUE	CITY LIMIT	EASTST	01	1,616	33	53,328	R	AC	A	48	47	100	\$190,905	13,778	MILL AND THICK OVERLAY	
GARDEN STREET	CLARK AVENUE	PULGAS AVENUE	GARDST	03	1,300	30	39,000	R	AC	A	47	46	100	\$139,613	13,850	MILL AND THICK OVERLAY	
GREEN STREET	COOLEY AVENUE	CLARKE AVENUE	GREEST	02	1,300	25	32,500	R	AC	A	45	44	100	\$116,344	13,988	MILL AND THICK OVERLAY	
LAUREL AVENUE	HOLLAND STREET	EAST BAYSHORE ROAD	LAURAV	03	279	28	7,812	R	AC	A	48	47	100	\$27,966	13,763	MILL AND THICK OVERLAY	
NEWELL ROAD	WOODLAND AVENUE	WEST BAYSHORE ROAD	NEWERO	01	1,000	38	38,000	R	AC	A	51	49	100	\$136,033	13,588	MILL AND THICK OVERLAY	
OAKES STREET	PULGAS AVENUE	BAINES STREET	OAKEST	01	1,444	33	47,652	R	AC		44	43	100	\$170,586	14,081	MILL AND THICK OVERLAY	
POPLAR AVENUE	BAY ROAD	GARDEN STREET	POPLAV	02A	1,084	25	27,100	R	AC/AC	A	47	45	100	\$97,013	13,849	MILL AND THICK OVERLAY	
SCOFIELD STREET	WOODLAND AVE	COOLEY AVE	SCFIST	10	640	22	14,080	C	AC		51	48	100	\$50,404	16,015	MILL AND THICK OVERLAY	
TATE STREET	O'CONNOR STREET	BAINES STREET	TATEST	01	1,125	33	37,125	R	AC		45	44	100	\$132,901	14,011	MILL AND THICK OVERLAY	
URSULA WAY	HAZELWOOD WAY	EMMETT WAY	URSUWA	01	866	29	25,114	R	AC		49	47	100	\$89,904	13,753	MILL AND THICK OVERLAY	
WISTERIA DRIVE	GARDENIA WAY	CAMELLIA DRIVE	WISTDR	03	1,073	24	25,752	R	AC/AC	A	48	46	100	\$92,188	13,726	MILL AND THICK OVERLAY	
											Treatment Total			\$1,651,845			
Year 2025 Area Total								1,103,075		Year 2025 Total			\$2,134,502				

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
ALBERNI STREET	RALMAR AVENUE	CITY LIMIT	ALBEST	01	1,950	30	58,500	R	AC/AC	A	72	70	79	\$44,547	17,077	SLURRY SEAL & SEAL CRACKS
EAST BAYSHORE ROAD	HOLLAND STREET	SARATOGA AVENUE	EASTRO	09	524	30	15,720	C	AC/AC	A	73	69	79	\$11,971	17,459	SLURRY SEAL & SEAL CRACKS
ILLINOIS STREET	STEVENS AVENUE	PURDUE AVENUE	ILLIST	02	850	29	24,650	R	AC	A	71	69	78	\$18,771	18,028	SLURRY SEAL & SEAL CRACKS

\*\* - Treatment from Project Selection

# Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/13/2024

Scenario: PTAP24\_Budget2.5M-18%

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
ILLINOIS STREET	MICHIGAN AVENUE	BAY ROAD	ILLIST	05	730	29	21,170	R	AC	A	63	69	79	\$16,121	12,072	SLURRY SEAL & SEAL CRACKS
POPLAR AVENUE	GREEN ST	N DEAD END	POPLAV	03	249	29	7,221	R	AC/AC	A	72	69	78	\$5,499	16,344	SLURRY SEAL & SEAL CRACKS
PULGAS AVENUE	BEECH STREET	MYRTLE STREET	PULGAV	06	650	38	24,700	A	AC	A	73	69	78	\$18,809	26,652	SLURRY SEAL & SEAL CRACKS
<b>Treatment Total</b>												<b>\$115,717</b>				
MANHATTAN AVENUE	O'CONNOR STREET	WOODLAND AVENUE	MANHAV	02	781	40	31,240	C	AC/AC	A	69	66	100	\$100,164	13,183	MILL&THIN OVERLAY w/FABRIC
<b>Treatment Total</b>												<b>\$100,164</b>				
DONOHUE STREET	EUCLID AVENUE	UNIVERSITY AVENUE	DONOST	01	671	52	34,892	C	AC/AC	A	52	47	100	\$128,654	15,262	MILL&THICK OVERLAY w/FABRIC
RUNNYMEDE STREET	CLARKE AVENUE	PULGAS AVENUE	RUNNST	06	1,300	22	28,600	C	AC/AC	A	54	49	100	\$105,454	15,094	MILL&THICK OVERLAY w/FABRIC
<b>Treatment Total</b>												<b>\$234,109</b>				
EAST BAYSHORE ROAD	LINCOLN STREET	EUCLID AVENUE	EASTRO	05	769	34	26,146	C	AC	A	72	68	100	\$62,873	19,043	THIN OVERLAY
UNIVERSITY AVENUE	NOTRE DAME	BAY ROAD	UNIVAV	02	1,500	59	88,500	A	AC	A	73	69	100	\$212,817	23,341	THIN OVERLAY
<b>Treatment Total</b>												<b>\$275,690</b>				
CLARKE AVENUE	DONOHUE STREET	O'CONNOR STREET	CLARAV	06	650	27	17,550	C	AC/AC	A	76	75	83	\$11,254	22,758	SLURRY SEAL
CLARKE AVENUE	O'CONNOR STREET	EAST BAYSHORE ROAD	CLARAV	50	1,350	37	49,950	C	AC/AC	A	84	83	90	\$32,031	27,108	SLURRY SEAL
DONOHUE STREET	SALAS COURT	EAST BAYSHORE RD	DONOST	09	813	53	43,089	C	AC/AC	A	80	80	88	\$27,631	32,825	SLURRY SEAL
EAST BAYSHORE ROAD	CLARKE AVE	1700 E BAYSHORE RD	EASTRO	06A	1,798	58	104,284	C	AC	A	84	82	89	\$66,873	25,456	SLURRY SEAL
EAST BAYSHORE ROAD	1700 E BAYSHORE RD	DONOHUE ST	EASTRO	06B	559	88	49,192	C	AC	A	78	76	84	\$31,545	18,370	SLURRY SEAL
EAST BAYSHORE ROAD	CLARKE AVENUE	PULGAS AVENUE	EASTRO	07	1,681	31	52,111	C	AC	A	81	80	88	\$33,416	27,050	SLURRY SEAL
EAST BAYSHORE ROAD	PULGAS AVENUE	CITY LIMIT	EASTRO	08	800	31	24,800	C	AC	A	83	82	89	\$15,903	27,849	SLURRY SEAL
<b>Treatment Total</b>												<b>\$218,653</b>				
BAINES STREET	OAKES STREET	OAKES STREET	BAINST	01	1,330	33	43,890	R	AC		73	70	73	\$337	435,904	SEAL CRACKS
BAY ROAD	EAST BAYSHORE ROAD	MENALTO AVENUE	BAYROA	01	1,300	37	48,100	C	AC/AC	A	89	86	87	\$97	1,008,468	SEAL CRACKS
BAY ROAD	NEWBRIDGE STREET	DUMBARTON AVENUE	BAYROA	03	673	47	31,631	C	AC/AC	A	87	85	86	\$83	1,169,196	SEAL CRACKS
BAY ROAD	DUMBARTON AVENUE	UNIVERSITY AVENUE	BAYROA	04	1,750	47	82,250	C	AC/AC	A	79	76	78	\$517	556,110	SEAL CRACKS

\*\* - Treatment from Project Selection



# Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/13/2024

Scenario: PTAP24\_Budget2.5M-18%

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment		
											Current PCI	PCI Before	PCI After					
BAY ROAD	PULGAS AVENUE	END	BAYROA	07	1,750	30	52,500	C	AC	A	92	89	90	\$129	632,204	SEAL CRACKS		
BELL STREET	EUCLID AVENUE	UNIVERSITY AVENUE	BELLST	02	536	40	21,440	R	AC/AC	A	86	84	86	\$61	875,657	SEAL CRACKS		
BELL STREET	COOLEY AVENUE	CLARKE AVENUE	BELLST	04	1,300	33	52,000	R	AC/AC	A	91	88	89	\$22	2,919,136	SEAL CRACKS		
CAMELLIA DRIVE	GARDENIA WAY	WISTERIA DRIVE	CAMEDR	03	1,619	31	50,189	R	AC/AC	A	91	88	89	\$24	2,590,591	SEAL CRACKS		
CLARKE AVENUE	BAY ROAD	WEEKS STREET	CLARAV	01	550	37	27,500	C	AC/AC	A	89	86	87	\$54	1,023,736	SEAL CRACKS		
CLARKE AVENUE	GARDEN STREET	BEECH STREET	CLARAV	04	650	37	26,000	C	AC/AC	A	89	86	87	\$51	1,022,690	SEAL CRACKS		
CLARKE AVENUE	BEECH STREET	DONOHOE STREET	CLARAV	05	935	37	34,595	C	AC/AC	A	89	86	87	\$68	1,022,690	SEAL CRACKS		
FARRINGTON WAY	KAVANAUGH DRIVE	URSULA WAY	FARRWA	01	802	30	24,060	R	AC/AC	A	91	88	89	\$11	2,652,384	SEAL CRACKS		
FORDHAM STREET	NOTRE DAME AVENUE	MICHIGAN AVENUE	FORDST	05	800	41	32,800	R	AC/AC	A	91	88	89	\$12	3,232,419	SEAL CRACKS		
FORDHAM STREET	MICHIGAN AVENUE	BAY ROAD	FORDST	06	706	41	28,946	R	AC/AC	A	91	88	89	\$11	3,232,419	SEAL CRACKS		
GLEN WAY	BAY ROAD	RUNNYMEDE STREET	GLENWA	01	955	22	21,010	C	AC/AC	A	74	70	73	\$154	550,068	SEAL CRACKS		
ILLINOIS STREET	PURDUE AVENUE	NOTRE DAME AVENUE	ILLIST	03	612	29	17,748	R	AC/AC	A	91	88	89	\$7	3,207,483	SEAL CRACKS		
ILLINOIS STREET	NOTRE DAME AVENUE	MICHIGAN AVENUE	ILLIST	04	800	29	23,200	R	AC/AC	A	91	88	89	\$9	3,207,483	SEAL CRACKS		
JASMINE WAY	DAPHINE WAY	CAMELLIA DRIVE	JASMWA	01	1,269	24	30,456	R	AC/AC	A	90	88	89	\$22	2,123,998	SEAL CRACKS		
KAVANAUGH DRIVE	UNIVERSITY AVENUE	CITY LIMIT	KAVADR	01	1,972	37	72,964	R	AC/AC	A	91	88	89	\$34	2,668,420	SEAL CRACKS		
NOTRE DAME AVENUE	FORDHAM AVENUE	ILLINOIS STREET	NOTRAV	02	508	29	14,732	R	AC/AC	A	79	76	78	\$92	527,390	SEAL CRACKS		
PULGAS AVENUE	GAILLARDIA WAY	EAST BAYSHORE ROAD	PULGAV	09	1,388	35	48,580	A	AC/AC	A	91	87	88	\$52	2,242,683	SEAL CRACKS		
RUNNYMEDE STREET	WIDTH CHANGE 878 FT E/O COOLEY AV	CLARKE AV	RUNNST	05B	422	33	13,926	C	AC/AC	A	80	77	79	\$82	709,875	SEAL CRACKS		
WILKS STREET	TATE STREET	E END	WILKST	01	792	33	26,136	R	AC/AC		92	88	89	\$9	3,420,367	SEAL CRACKS		
WISTERIA DRIVE	O'CONNOR STREET	GARDENIA WAY	WISTDR	02	850	24	20,400	R	AC/AC	A	80	78	80	\$117	611,987	SEAL CRACKS		
												<b>Treatment Total</b>		<b>\$2,057</b>				
MYRTLE STREET	CLARKE AVENUE	PULGAS AVENUE	MYRTST	01	1,300	36	52,000	R	AC/AC	A	68	64	100	\$166,726	12,734	MILL AND THIN OVERLAY		
												<b>Treatment Total</b>		<b>\$166,726</b>				
BUCHANAN CT	CLARKE AVENUE	END	BUCHCT	01	750	29	21,750	R	AC	A	54	50	100	\$80,197	12,978	MILL AND THICK OVERLAY		

\*\* - Treatment from Project Selection

# Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/13/2024

Scenario: PTAP24\_Budget2.5M-18%

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment		
												PCI Before	PCI After					
CAMELLIA DRIVE	WISTERIA DRIVE	ABELLA WAY	CAMEDR	02	700	31	21,700	R	AC/AC	A	50	46	100	\$80,013	13,382	MILL AND THICK OVERLAY		
FORDHAM STREET	STEVENS AVENUE	PURDUE AVENUE	FORDST	03	900	29	26,100	R	AC/AC	A	53	49	100	\$96,236	13,048	MILL AND THICK OVERLAY		
GARDEN STREET	MENALTO AVENUE	OAKWOOD DRIVE	GARDST	01	976	30	29,280	R	AC/AC	A	51	47	100	\$107,962	13,279	MILL AND THICK OVERLAY		
GERTRUDE CT	KAVANAUGH DRIVE	END	GERTCT	01	124	29	4,542	R	AC	A	52	48	100	\$16,747	13,378	MILL AND THICK OVERLAY		
GONZAGA STREET	STEVENS AVENUE	PURDUE AVENUE	GONZST	01	900	29	26,100	R	AC	A	53	49	100	\$96,236	13,160	MILL AND THICK OVERLAY		
GONZAGA STREET	MICHIGAN AVENUE	BAY ROAD	GONZST	04	706	29	20,474	R	AC	A	54	50	100	\$75,492	13,076	MILL AND THICK OVERLAY		
MICHIGAN AVENUE	UNIVERSITY AVENUE	FORDHAM STREET	MICHAV	01	685	29	19,865	R	AC/AC	A	51	47	100	\$73,247	13,149	MILL AND THICK OVERLAY		
MOUTON CIRCLE	McNAIR STREET	McNAIR STREET	MOUTCI	01	1,148	33	37,884	R	AC		54	50	100	\$139,687	13,047	MILL AND THICK OVERLAY		
OAKWOOD DRIVE	BELL ST	EAST BAYSHORE ROAD	OAKWDR	02	471	20	9,420	R	AC	A	54	50	100	\$34,734	13,156	MILL AND THICK OVERLAY		
RALMAR AVENUE	BAY ROAD	GARDEN STREET	RALMAV	02	1,150	20	23,000	R	AC/AC	A	54	50	100	\$84,806	12,966	MILL AND THICK OVERLAY		
SARATOGA AVENUE	EAST BAYSHORE ROAD	CITY LIMIT	SAGAAV	01	1,444	30	43,320	R	AC/AC	A	51	47	100	\$159,730	13,137	MILL AND THICK OVERLAY		
WOODLAND AVENUE	MANHATTAN AVENUE	UNIVERSITY AVENUE	WOODAV	02	524	50	26,200	R	AC/AC	A	53	50	100	\$96,605	12,873	MILL AND THICK OVERLAY		
												Treatment Total		\$1,141,691				
Year 2026 Area Total								1,909,003		Year 2026 Total			\$2,254,807					

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment		
												PCI Before	PCI After					
ILLINOIS STREET	FORDHAM STREET	STEVENS AVENUE	ILLIST	01	1,000	30	30,000	R	AC	A	64	69	78	\$23,530	14,194	SLURRY SEAL & SEAL CRACKS		
												Treatment Total		\$23,530				
RUNNYMEDE STREET	UNIVERSITY AVENUE	COOLEY AVENUE	RUNNST	03	588	37	21,756	C	AC/AC	A	72	67	100	\$71,848	12,630	MILL&THIN OVERLAY w/FABRIC		
												Treatment Total		\$71,848				
RUNNYMEDE STREET	GLEN WAY	UNIVERSITY AVENUE	RUNNST	02	676	32	21,632	C	AC/AC	A	55	48	100	\$82,155	14,732	MILL&THICK OVERLAY w/FABRIC		
												Treatment Total		\$82,155				

\*\* - Treatment from Project Selection

# Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/13/2024

Scenario: PTAP24\_Budget2.5M-18%

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
ASTER WAY	WISTERIA DRIVE	DAPHNE WAY	ASTEWA	01	850	24	20,400	R	AC/AC	A	85	82	90	\$13,474	17,374	SLURRY SEAL
CAPITOL AVENUE	RUNNYMEDE STREET	BELL STREET	CAPIAV	01	1,059	37	39,183	R	AC	A	80	77	85	\$25,880	17,728	SLURRY SEAL
DUMBARTON AVENUE	BELL STREET	EAST BAYSHORE ROAD	DUMBAV	03	600	27	16,200	R	AC	A	75	72	81	\$10,700	17,540	SLURRY SEAL
GAILLARDIA WAY	AZALIA DRIVE	PULGAS AVENUE	GAILWA	01	576	25	14,400	R	AC/AC	A	86	83	90	\$9,511	17,413	SLURRY SEAL
GARDENIA WAY	AZALIA DRIVE	VERBINA DRIVE	GARDWA	02	978	24	23,472	R	AC/AC	A	86	83	90	\$15,503	15,276	SLURRY SEAL
GEORGETOWN	TULANE AVENUE	PURDUE AVENUE	GEORST	01	1,150	30	34,500	R	AC/AC	A	87	84	91	\$22,787	15,693	SLURRY SEAL
HUNTER STREET	GEORGETOWN STREET	PURDUE AVENUE	HUNTST	01	900	29	26,100	R	AC/AC	A	93	88	94	\$17,239	11,124	SLURRY SEAL
LOTUS WAY	WISTERIA DRIVE	END	LOTUWA	01	229	24	6,151	R	AC/AC	A	86	83	90	\$4,063	15,276	SLURRY SEAL
NOTRE DAME AVENUE	UNIVERSITY AVENUE	FORDHAM AVENUE	NOTRAV	01	674	29	19,546	R	AC/AC	A	74	72	81	\$12,910	19,244	SLURRY SEAL
O'CONNOR STREET	CLARKE AVENUE	TATE ST	OCONST	01	526	30	15,780	C	AC/AC	A	76	74	82	\$10,423	25,001	SLURRY SEAL
O'CONNOR STREET	TATE ST	PULGAS AVENUE	OCONST	02	800	38	30,400	C	AC/AC	A	78	77	85	\$20,079	32,486	SLURRY SEAL
PULGAS AVENUE	GAILLARDIA WAY	EAST BAYSHORE ROAD	PULGAV	09	1,388	35	48,580	A	AC/AC	A	91	86	93	\$32,087	19,723	SLURRY SEAL
PURDUE AVENUE	UNIVERSITY AVENUE	FORDHAM STREET	PURDAV	01	900	29	26,100	R	AC/AC	A	86	83	90	\$17,239	15,293	SLURRY SEAL
RUNNYMEDE STREET	COOLEY AVENUE	433FT E/O COOLEY AVENUE	RUNNST	04	433	21	9,093	C	AC/AC	A	81	76	85	\$6,006	16,872	SLURRY SEAL
VERBENA DRIVE	CAMELLIA DRIVE	END	VERBDR	02	950	24	22,800	R	AC/AC	A	86	83	90	\$15,059	15,272	SLURRY SEAL
WEST BAYSHORE ROAD	1838 W BAYSHORE RD	WOODLAND AV	WESTRO	04B	979	31	30,349	C	AC/AC	A	89	86	92	\$20,045	21,180	SLURRY SEAL
<b>Treatment Total</b>													<b>\$253,004</b>			
BAY ROAD	CLARKE AVENUE	PULGAS AVENUE	BAYROA	06	1,030	70	72,100	A	AC	A	88	83	84	\$311	753,976	SEAL CRACKS
PULGAS AVENUE	BAY ROAD	WEEKS STREET	PULGAV	02	1,063	37	39,331	A	AC	A	88	83	84	\$170	753,976	SEAL CRACKS
PULGAS AVENUE	WEEKS STREET	RUNNYMEDE STREET	PULGAV	03	550	37	20,350	A	AC	A	88	83	84	\$88	753,976	SEAL CRACKS
PULGAS AVENUE	O'CONNOR STREET	GAILLARDIA WAY	PULGAV	08	1,026	44	45,144	A	AC/AC	A	47	87	88	\$68	1,700,593	SEAL CRACKS
UNIVERSITY AVENUE	CITY LIMIT	NOTRE DAME	UNIVAV	01S	1,715	28	48,020	A	AC	A	82	84	85	\$189	890,747	SEAL CRACKS
UNIVERSITY AVENUE	BAY ROAD	RUNNYMEDE STREET	UNIVAV	03	1,250	58	62,500	A	AC	A	42	87	88	\$95	1,700,593	SEAL CRACKS
<b>Treatment Total</b>													<b>\$921</b>			
DAPHNE WAY	WESTERIA DRIVE	ASTER WAY	DAPHWA	01	1,250	24	30,000	R	AC/AC	A	73	67	100	\$99,074	11,389	MILL AND THIN OVERLAY

\*\* - Treatment from Project Selection

# Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/13/2024

Scenario: PTAP24\_Budget2.5M-18%

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment	
											Current PCI	PCI Before	PCI After				
EUCLID AVENUE	RUNNYMEDE STREET	BELL STREET	EUCLAV	01	1,067	37	39,479	C	AC/AC	A	65	69	100	\$130,378	11,938	MILL AND THIN OVERLAY	
GREEN STREET	OAKWOOD DRIVE	CITY LIMIT	GREEST	03	845	20	16,900	R	AC/AC	A	67	63	100	\$55,812	11,886	MILL AND THIN OVERLAY	
<b>Treatment Total</b>													<b>\$285,264</b>				
CLARKE AVENUE	WEEKS STREET	RUNNYMEDE STREET	CLARAV	02	550	37	27,500	C	AC	A	59	49	100	\$104,440	15,000	MILL AND THICK OVERLAY	
GONZAGA STREET	PURDUE AVENUE	NOTRE DAME	GONZST	02	700	29	20,300	R	AC	A	56	49	100	\$77,096	12,762	MILL AND THICK OVERLAY	
UNIVERSITY AVENUE	RUNNYMEDE STREET	BELL STREET	UNIVAV	04	1,061	60	63,660	A	AC	A	56	49	100	\$241,770	20,470	MILL AND THICK OVERLAY	
XAVIER STREET	TULANE AVENUE	PURDUE AVENUE	XAVIST	01	600	29	17,400	R	AC	A	54	48	100	\$66,082	12,786	MILL AND THICK OVERLAY	
<b>Treatment Total</b>													<b>\$489,389</b>				
ABELIA WAY	CAMELLIA DRIVE	VERBINA DRIVE	ABELWA	01	1,000	24	24,000	R	AC	A	20	10	100	\$214,000	5,534	RECONSTRUCT STRUCTURE (AC)	
ADDISON AVENUE	GARDEN STREET	EAST BAYSHORE ROAD	ADDIAV	02	700	19	13,300	R	AC	A	4	0	100	\$118,591	5,534	RECONSTRUCT STRUCTURE (AC)	
ADDISON AVENUE	GREEN STREET	DONOHOE STREET	ADDIAV	03	400	17	6,800	R	AC/AC	A	31	24	100	\$60,633	5,534	RECONSTRUCT STRUCTURE (AC)	
ANNAPOLIS STREET	NOTRE DAME AVENUE	MICHIGAN AVENUE	ANNAST	01	800	29	23,200	R	AC	A	29	20	100	\$206,866	5,534	RECONSTRUCT STRUCTURE (AC)	
AZALIA DRIVE	O'CONNOR STREET	VERBEENA DR	AZALDR	02	945	25	23,625	R	AC	A	17	6	100	\$210,656	5,534	RECONSTRUCT STRUCTURE (AC)	
BELL COURT	BELL	END	BELLCT	10	125	45	6,088	R	AC		10	0	100	\$54,285	5,534	RECONSTRUCT STRUCTURE (AC)	
BRENTWOOD CT	BEECH STREET	END	BRENCT	01	500	29	14,500	R	AC	A	19	9	100	\$129,291	5,534	RECONSTRUCT STRUCTURE (AC)	
CAMPHOR WAY	GREEN ST	END	CAMPWY	10	200	29	6,753	R	AC		21	11	100	\$60,214	5,534	RECONSTRUCT STRUCTURE (AC)	
CIRCLE DRIVE	COOLEY AVE	SCOFIELD AVE	CIRCDR	10	370	23	8,510	R	AC		13	2	100	\$75,881	5,534	RECONSTRUCT STRUCTURE (AC)	
DREW CT	ILLINOIS STREET	END	DREWCT	01	129	29	4,698	R	AC	A	19	9	100	\$41,890	5,534	RECONSTRUCT STRUCTURE (AC)	
GARDENIA CT	GARDENIA WAY	END	GARDCT	01	151	24	4,284	R	AC	A	0	0	100	\$38,199	5,534	RECONSTRUCT STRUCTURE (AC)	
<b>Treatment Total</b>													<b>\$1,210,507</b>				
<b>Year 2027 Area Total</b>							<b>1,094,884</b>					<b>Year 2027 Total</b>	<b>\$2,416,618</b>				

\*\* - Treatment from Project Selection

# Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/13/2024

Scenario: PTAP24\_Budget2.5M-18%

Year: 2028

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
BAINES STREET	OAKES STREET	OAKES STREET	BAINST	01	1,330	33	43,890	R	AC		73	70	79	\$35,457	14,361	SLURRY SEAL & SEAL CRACKS
GLEN WAY	BAY ROAD	RUNNYMEDE STREET	GLENWA	01	955	22	21,010	C	AC/AC	A	74	69	78	\$16,973	17,225	SLURRY SEAL & SEAL CRACKS
<b>Treatment Total</b>													<b>\$52,430</b>			
BAY ROAD	CLARKE AVENUE	PULGAS AVENUE	BAYROA	06	1,030	70	72,100	A	AC	A	88	82	89	\$49,050	22,979	SLURRY SEAL
BAY ROAD	PULGAS AVENUE	END	BAYROA	07	1,750	30	52,500	C	AC	A	92	86	92	\$35,716	18,515	SLURRY SEAL
BRADLEY WAY	BAY ROAD	HOLLAND STREET	BRADWA	01	750	28	21,000	R	AC/AC	A	86	79	87	\$14,286	14,049	SLURRY SEAL
HOLLAND STREET	EAST BAYSHORE ROAD	MENALTO AVENUE	HOLLST	01	1,190	28	33,320	R	AC/AC	A	86	79	87	\$22,668	14,049	SLURRY SEAL
MENALTO AVENUE	BAY ROAD	GARDEN SREET	MENAAV	02	1,000	27	27,000	R	AC/AC	A	84	78	86	\$18,368	13,537	SLURRY SEAL
MENALTO AVENUE	GARDEN ST	EAST BAYSHORE ROAD	MENAAV	03	350	28	9,800	R	AC/AC	A	77	74	82	\$6,667	18,667	SLURRY SEAL
PULGAS AVENUE	BAY ROAD	WEEKS STREET	PULGAV	02	1,063	37	39,331	A	AC	A	88	82	89	\$26,757	22,979	SLURRY SEAL
PULGAS AVENUE	WEEKS STREET	RUNNYMEDE STREET	PULGAV	03	550	37	20,350	A	AC	A	88	82	89	\$13,844	22,979	SLURRY SEAL
<b>Treatment Total</b>													<b>\$187,357</b>			
AVELAR STREET	RUNNYMEDE ST	RUNNYMEDE ST	AVALST	01	797	34	27,098	R	AC		77	80	82	\$142	578,923	SEAL CRACKS
AZALIA DRIVE	SAGE STREET	O'CONNOR STREET	AZALDR	01	1,050	25	26,250	R	AC/AC	A	80	83	85	\$96	716,666	SEAL CRACKS
BAY ROAD	UNIVERSITY AVENUE	CLARKE AVENUE	BAYROA	05	1,250	80	75,000	A	AC/AC	A	84	79	81	\$420	863,474	SEAL CRACKS
BELL STREET	OAKWOOD DRIVE	EUCLID AVENUE	BELLST	01	1,150	28	32,200	R	AC/AC	A	81	84	85	\$106	750,605	SEAL CRACKS
CAMELLIA CT	CAMELLIA DRIVE	END	CAMECT	01	350	24	8,400	R	AC	A	41	87	88	\$10	1,224,755	SEAL CRACKS
CAPITOL AVENUE	BELL STREET	DONOHOE STREET	CAPIAV	02	1,066	37	39,442	R	AC	A	63	87	88	\$45	1,224,755	SEAL CRACKS
CAROLE COURT	WEEKS ST	CUL DE SAC	CAROCT	01	175	30	5,250	R	AC		84	86	87	\$18	628,273	SEAL CRACKS
CLARENCE CT	KAVANAUGH DRIVE	END	CLARCT	01	154	29	5,425	R	AC	A	47	87	88	\$6	1,224,755	SEAL CRACKS
COOLEY AVENUE	UNIVERSITY AVENUE	RUNNYMEDE STREET	COOLAV	01	941	37	34,817	C	AC/AC	A	80	84	85	\$122	1,089,861	SEAL CRACKS
COOLEY AVENUE	BELL STREET	DONOHOE STREET	COOLAV	03	1,242	37	45,954	C	AC	A	46	85	86	\$127	835,269	SEAL CRACKS
DAPHNE WAY	JASMINE WAY	E END	DAPHWA	03	100	24	2,400	R	AC	A	84	86	87	\$8	602,906	SEAL CRACKS
DONOHOE STREET	UNIVERSITY AVENUE	COOLEY AVENUE	DONOST	02	738	70	51,660	C	AC/AC	A	62	85	86	\$143	835,269	SEAL CRACKS
DONOHOE STREET	CLARKE AVENUE	SALAS COURT	DONOST	08	325	37	12,025	C	AC/AC	A	63	85	86	\$33	835,269	SEAL CRACKS
DONOHOE STREET	EAST BAYSHORE RD	COOLEY AVENUE	DONOST	10	265	72	19,080	C	AC/AC	A	81	84	85	\$67	979,618	SEAL CRACKS

\*\* - Treatment from Project Selection

# Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/13/2024

Scenario: PTAP24\_Budget2.5M-18%

Year: 2028

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
DUMBARTON AVENUE	WEST BAYSHORE ROAD	DONOHUE STREET	DUMBAV	04	200	24	4,800	R	AC/AC	A	83	87	88	\$7	1,691,005	SEAL CRACKS
EAST BAYSHORE ROAD	LAUREL AVENUE	HOLLAND STREET	EASTRO	01	667	30	20,010	C	AC/AC	A	87	89	89	\$3	13,651,260	SEAL CRACKS
EAST BAYSHORE ROAD	MENALTO AVENUE	LAUREL AVENUE	EASTRO	02	760	30	22,800	C	AC/AC	A	74	75	78	\$155	554,088	SEAL CRACKS
EAST BAYSHORE ROAD	MENALTO AVENUE	ADDISON AVENUE	EASTRO	03	800	33	26,400	C	AC	A	81	82	84	\$123	662,871	SEAL CRACKS
EAST BAYSHORE ROAD	ADDISON AVENUE	LINCOLN STREET	EASTRO	04	822	32	26,304	C	AC	A	79	80	82	\$143	591,222	SEAL CRACKS
EUCLID AVENUE	BELL STREET	DONOHUE STREET	EUCLAV	02	1,067	37	39,479	C	AC/AC	A	45	85	86	\$109	835,269	SEAL CRACKS
EUCLID AVENUE	O'CONNOR STREET	WOODLAND AVENUE	EUCLAV	04	700	24	16,800	R	AC	A	73	76	79	\$109	516,919	SEAL CRACKS
FORDHAM STREET	RUTGERS ST	END	FORDST	01	600	29	17,400	R	AC	A	42	87	88	\$20	1,224,755	SEAL CRACKS
GATES STREET	TATE STREET	WILKS STREET	GATEST	01	779	33	25,707	R	AC		68	72	74	\$200	442,133	SEAL CRACKS
GONZAGA STREET	NOTRE DAME	END	GONZST	03	197	29	6,681	R	AC	A	44	87	88	\$8	1,224,755	SEAL CRACKS
GRACE AVENUE	GLORIA WAY	END	GRACAV	01	380	30	12,422	R	AC	A	63	87	88	\$14	1,224,755	SEAL CRACKS
GREEN STREET	LINCOLN STREET	GLEN WAY	GREEST	01	353	22	7,766	R	AC	A	69	87	88	\$9	1,224,755	SEAL CRACKS
HAZELWOOD WAY	KAVANAUGH DR	URSULA WY	HAZEWA	01	827	29	23,983	R	AC	A	40	87	88	\$28	1,224,755	SEAL CRACKS
KIRKWOOD CT	KAVANAUGH DRIVE	END	KIRKCT	01	179	29	6,143	R	AC	A	41	87	88	\$7	1,224,755	SEAL CRACKS
LARKSPUR DRIVE	SAGE STREET	O'CONNOR STREET	LAKEDR	01	1,050	24	25,200	R	AC/AC	A	79	83	85	\$90	853,444	SEAL CRACKS
LINCOLN STREET	GARDEN STREET	EAST BAYSHORE ROAD	LINCST	02	1,150	20	23,000	R	AC	A	42	87	88	\$26	1,224,755	SEAL CRACKS
MANHATTAN AVENUE	WEST BAYSHORE ROAD	O'CONNOR STREET	MANHAV	01	300	40	12,000	C	AC/AC	A	76	80	82	\$62	942,485	SEAL CRACKS
NEWBRIDGE STREET	SARATOGA AVENUE	CITY LIMIT	NEWBST	01B	255	76	19,380	R	AC	A	83	86	87	\$66	685,405	SEAL CRACKS
OAKDALE RD	PALO VERDE AVE	LINCOLN AV	OAKDRD	01	268	18	4,824	R	AC	A	44	87	88	\$6	1,224,755	SEAL CRACKS
O'CONNOR STREET	AZALIA DRIVE	LAKESPUR DRIVE	OCONST	04	475	24	11,400	R	AC	A	69	74	76	\$82	582,035	SEAL CRACKS
PALO VERDE AVENUE	BAY ROAD	LILAC LANE	PALOAV	01	600	22	13,200	R	AC/AC	A	79	81	83	\$62	539,938	SEAL CRACKS
PALO VERDE AVENUE	OAKDALE ROAD	OAKWOOD DRIVE	PALOAV	03	500	22	11,000	R	AC/AC	A	82	84	86	\$33	752,595	SEAL CRACKS
PULGAS AVENUE	RUNNYMEDE STREET	GARDEN STREET	PULGAV	04	600	37	24,000	A	AC/AC	A	89	83	85	\$86	1,078,708	SEAL CRACKS
PULGAS AVENUE	GARDEN STREET	BEECH STREET	PULGAV	05	650	37	32,500	A	AC/AC	A	89	83	85	\$116	1,078,708	SEAL CRACKS
PULGAS AVENUE	MYRTLE STREET	O'CONNOR STREET	PULGAV	07	850	37	31,450	A	AC/AC	A	79	75	78	\$214	848,947	SEAL CRACKS
PURDUE AVENUE	FORDHAM STREET	END	PURDAV	02	600	29	17,400	R	AC/AC	A	44	87	88	\$20	1,224,755	SEAL CRACKS

\*\* - Treatment from Project Selection

# Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/13/2024

Scenario: PTAP24\_Budget2.5M-18%

Year: 2028

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
RALMAR AVENUE	GARDEN STREET	EAST BAYSHORE ROAD	RALMAV	03	600	24	14,400	R	AC/AC	A	77	81	83	\$69	666,785	SEAL CRACKS
RUNNYMEDE STREET	433FT E/O COOLEY AV	WIDTH CHANGE 878FT E/O COOLEY AV	RUNNST	05A	445	33	14,685	C	AC/AC	A	69	71	73	\$113	513,416	SEAL CRACKS
SACRAMENTO STREET	UNIVERSITY AVENUE	END	SACRST	01	650	22	14,300	R	AC	A	81	86	87	\$51	819,196	SEAL CRACKS
SALAS COURT	DONOHOE ST	END	SALACT	10	229	20	5,038	R	AC		42	87	88	\$6	1,224,755	SEAL CRACKS
SCHEMBRI LANE	COOLEY AVENUE	CLARKE AVENUE	SCHELA	01	1,300	29	37,700	R	AC/AC	A	73	77	79	\$241	536,723	SEAL CRACKS
TERRA-VILLA AVENUE	GARDEN STREET	BEECH STREET	TERRAV	01	650	28	18,200	R	AC	A	43	87	88	\$21	1,224,755	SEAL CRACKS
TINSLEY STREET	TATE STREET	CLARKE AVENUE	TINSST	01	523	33	17,259	R	AC		48	87	88	\$20	1,224,755	SEAL CRACKS
UNIVERSITY AVENUE	CITY LIMIT	NOTRE DAME	UNIVAV	01N	1,715	28	48,020	A	AC/AC	A	86	88	89	\$40	4,394,301	SEAL CRACKS
UNIVERSITY AVENUE	BELL STREET	DONOHOE STREET	UNIVAV	05	1,064	60	63,840	A	AC	A	71	87	88	\$100	1,651,061	SEAL CRACKS
VERBENA DRIVE	AZALIA DRIVE	CAMELLIA DRIVE	VERBDR	01	1,200	24	28,800	R	AC/AC	A	74	78	80	\$173	573,346	SEAL CRACKS
WEEKS STREET	UNIVERSITY AVENUE	END	WEEKST	02	809	22	17,798	R	AC	A	82	85	86	\$70	599,645	SEAL CRACKS
WEEKS STREET	COOLEY AVENUE	CLARKE AVENUE	WEEKST	03	1,300	37	52,000	R	AC	A	62	87	88	\$60	1,224,755	SEAL CRACKS
WEEKS STREET	CLARKE AVENUE	END	WEEKST	04	2,200	37	82,434	R	AC	A	60	87	88	\$95	1,224,755	SEAL CRACKS
WEST BAYSHORE ROAD	COOLEY AVENUE	NEWELL ROAD	WESTRO	02	1,000	30	30,000	C	AC/AC	A	77	80	82	\$158	768,071	SEAL CRACKS
WEST BAYSHORE ROAD	CLARKE AV	1838 W BAYSHORE RD	WESTRO	04A	674	31	20,894	C	AC/AC	A	81	83	84	\$80	860,510	SEAL CRACKS
WOODLAND AVENUE	EUCLID AVENUE	MANHATTAN AVENUE	WOODAV	01	454	22	9,988	R	AC	A	74	77	79	\$64	483,603	SEAL CRACKS
WOODLAND AVENUE	CLARKE AVENUE	W BAYSHORE RD	WOODAV	05	1,509	19	28,671	R	AC/AC	A	42	87	88	\$33	1,224,755	SEAL CRACKS
<b>Treatment Total</b>													<b>\$4,532</b>			
JERVIS AVENUE	ALBERNI STREET	BAY ROAD	JERVAV	01	1,473	30	44,190	R	AC/AC	A	56	50	100	\$172,861	12,042	MILL AND THICK OVERLAY
McNAIR STREET	WILKS STREET	OAKES STREET	MCAST	01	588	33	19,404	R	AC		57	48	100	\$75,904	12,498	MILL AND THICK OVERLAY
SPARROW COURT	MYRTLE ST	END	SPARCT	10	162	33	6,585	R	AC		58	50	100	\$25,759	12,284	MILL AND THICK OVERLAY
<b>Treatment Total</b>													<b>\$274,524</b>			
CYPRESS STREET	PULGAS AVENUE	END	CYPRST	01	1,118	29	32,422	R	AC	A	10	0	100	\$297,769	5,373	RECONSTRUCT STRUCTURE (AC)
DAISY LANE	O'CONNOR STREET	END	DAISLA	01	608	33	21,312	R	AC	A	11	0	100	\$195,733	5,373	RECONSTRUCT STRUCTURE (AC)

\*\* - Treatment from Project Selection

# Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/13/2024

Scenario: PTAP24\_Budget2.5M-18%

Year: 2028

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
DEMETER STREET	BAY ROAD	END	DEMEST	01	1,900	37	70,300	R	AC	A	5	0	100	\$645,646	5,373	RECONSTRUCT STRUCTURE (AC)
DONOHUE STREET	WEST BAYSHORE ROAD	CITY LIMIT	DONOST	04	1,550	34	52,700	R	AC	A	4	0	100	\$484,005	5,373	RECONSTRUCT STRUCTURE (AC)
HAZELWOOD WAY	URSULA WY	S END	HAZEWA	02	162	29	4,698	R	AC	A	35	24	100	\$43,147	5,373	RECONSTRUCT STRUCTURE (AC)
HIBISCUS CT	DAISY LANE	END	HIBICT	01	134	30	5,033	R	AC	A	14	0	100	\$46,224	5,373	RECONSTRUCT STRUCTURE (AC)
<b>Treatment Total</b>												<b>\$1,712,523</b>				
<b>Year 2028 Area Total</b>								<b>1,968,022</b>	<b>Year 2028 Total</b>			<b>\$2,231,367</b>				
<b>Grand Total Section Area:</b>								<b>8,315,296</b>	<b>Grand Total</b>			<b>\$11,454,586</b>				